



PROJECT DOCUMENT REVISION

Turkmenistan

Project Title: Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

Project No: 00101359

Implementing Partner: Blind and Deaf Society of Turkmenistan

Start date: December 2020

End Date: December 2023

Brief Description

Extension of the period of the Project “Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities”

The aim of this Project is to increase employment and income generation opportunities for people with disabilities in Turkmenistan through vocational training and creation of new employment opportunities.

The Project aims to achieve the following Outputs:

1. Increased capacity of the BDST to help its members gain access to quality vocational training and decent work;
2. Three selected Training and Production Enterprises (TPEs) of the BDST in the cities of Ashgabat, Turkmenabat and Mary modernized and reequipped;
3. Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities.

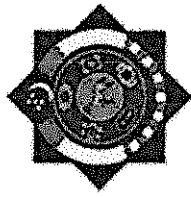
In the course of the project implementation, there arose the need to extend the project to complete the activities relating to the purchase of equipment and general overhaul of the three selected Training and Production enterprises of the BDST under Outcome 2 and activities under Outcome 3. In this regard, the following was agreed to:

- extend the validity of the Project Document until the end of December 2023 for the effective implementation of all activities planned under the project
- amend Section IV of the Project Results Framework (attached)
- include Work Plan for the year 2023 in Section VI (attached)
- include an updated Risk Log in the Project Document (attached)
- other terms, conditions and clauses of the Project Document remain unchanged
- additional funding from the project donor and UNDP for the implementation of the Work Plan for 2023 is not required

Sustainable Development Cooperation Framework between the Government of Turkmenistan and the UN for 2021-2025: Outcome 4. By 2025, the population of Turkmenistan enjoys higher quality and inclusive health and social protection services.	Total amount of funds required:	\$1,500,000	
UNDP Turkmenistan 2021-2025 Country Programme Document: Output 4.3. Social protection system and outreach strengthened for vulnerable groups.	Total amount of funds allocated:	UNDP: Other donors:	\$60,000 \$1,440,000

Agreed (signed):

United Nations Development Programme	Blind and Deaf Society of Turkmenistan
 Narine Sahakyan Resident Representative	 Chary Ovezov Chairman
Date: 27.02.2023	Date: 27.02.2023



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Annual Work Plan for 2023

Expected outcomes	Planned activities	Timeframe by quarters				Planned budget		
		QI	QII	QIII	QIV	Funding source	Budget description	Amount, USD
Output 2 Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped	2.3 Carrying out major repairs of production areas in selected enterprises (safety, heating, electrical safety and fire safety)					Global Development and South-South Cooperation Fund	72100 Construction company	263 098
	2.4-2.5 Procurement, installation of printing equipment at the BDST TPE in Ashgabat and sewing equipment at the two TPEs of BDST in Mary and Turkmenabat					Global Development and South-South Cooperation Fund	72200 Company 71300 National consultants (quality check, support to commissioning)	137 014 1 786

	2.6 Technical support					Global Development and South-South Cooperation Fund	64300, 74500 On-site visit and monitoring; communication, supplies, office expenses and other office expenses	12 767
	Total, Output 2:							438 345
	GMS, 8%:					Global Development and South-South Cooperation Fund	75100 GMS	35 068
	Total, Output 2, including GMS:							473 413
	Output 3 Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an	3.1 Developing an appropriate training programme for vocational training and conducting training for trainers and training for employees on development of professional skills and equipment maintenance				Global Development and South-South Cooperation Fund	71300 National consultants (2 experts x 15 days x \$200)	6 000
		3.2 Developing policies, procedures and protocols at the enterprise level: training and				Global Development and South-South	74200 Translation, printing materials	1 000
						Global Development and South-South	71200 International consultants (1 expert x 15 days x \$300)	4 500

open market employment for people with disabilities	hiring of employees; production contracts; accessibility and placement of people with disabilities; conducting tailored mentor training for employees of the company to become mentors for people with disabilities, especially those with visual/hearing disabilities					Cooperation Fund	71300 National consultants (1 expert x 15 days x \$200)	3 000
							74200 Translation, printing materials	1 000
	3.3 Developing partnerships with secondary vocational schools and employers to promote education and employment for people with disabilities					Global Development and South- Cooperation Fund	71300 National consultants (2 experts x 30 days x \$200)	12 000
							75700 Trainings, seminars	5 500.00
							75700 South-South Forum	5 500.00
	3.4 Technical support					Global Development and South- Cooperation Fund	64300, 74500 On- site visit and monitoring; communication, supplies, office supplies and other office expenses	1 155
	Total, Output 3:							39 655
	GMS, 8%:					Global Development and South- South	75100 GMS	3 172

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